

Diocesan Commitments and Payments 2010 and 2011
(along with direct parish and individual contributions to The Episcopal Church budget)

Notes:

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Province	Diocese	2010				2011			
		2008 Operating Income Reported per Dioc Pledge or Dioc Rpt	2010 Budget Pledge or indication \$	Received through 1/31/11	Amounts pledged for future payment as of 5/31/12	Received and Receivable as % of 2008 Income	2009 Income per Commitment Form, Dioc Rpt or Audit	2011 Budget Pledge \$	% of income
4	Alabama	2,465,889	450,000	412,500	-	17.6%	2,429,931	<i>415,251</i>	18.0%
4	Alabama-Other			2,000.00		n/a			n/a
8	Alaska	514,804	81,410	81,410	-	20.6%	488,676	73,740	20.0%
2	Albany	1,632,778	137,206	127,880	-	8.5%	1,297,541	<i>125,371</i>	10.6%
2	Albany-Other			3,929.16		n/a			n/a
8	Arizona	2,517,280	503,429	162,000	341,429 ¹	21.0%	2,411,433	458,300	20.0%
7	Arkansas	1,287,166	125,000	131,140		11.2%	1,208,545		0.0%
4	Atlanta	3,896,421	793,048	793,048	-	21.0%	4,093,658	794,732	20.0%
3	Bethlehem	1,458,175	113,500	113,500	-	8.5%	1,410,522	93,500	7.2%
8	California	3,616,897	734,350	734,350	-	21.0%	3,624,316	700,863	20.0%
4	Central Florida	2,279,449	54,700	59,684	-	2.8%	2,108,552		0.0%
4	Central Florida-Other			1,675		n/a			n/a
4	Central Gulf Coast	1,648,028	118,217	115,487	-	7.6%	1,484,833	129,040	9.5%
2	Central New York	2,063,402	269,345	269,345	-	13.9%	1,749,848	<i>306,557</i>	18.8%
3	Central Pennsylvania	1,538,651	297,917	297,917	-	21.0%	1,490,803	274,161	20.0%
5	Chicago	3,298,528	667,500	667,500	-	21.0%	3,096,034	595,212	20.0%
9	Colombia	254,273		1,000	-	0.7%	254,139		0.0%
6	Colorado	1,771,998	159,737	148,104	-	9.0%	1,663,013	<i>158,856</i>	10.3%
1	Connecticut	5,543,566	1,155,000	1,155,000	-	21.3%	5,137,958	1,041,250	20.8%
2	Conv. of Episc. Churches in	457,589	24,000	22,357	-	6.6%	489,744	27,637	7.5%
7	Dallas	3,188,496		-	-	0.0%	3,109,236		0.0%
7	Dallas-Other			161,343		n/a			n/a
3	Delaware	1,350,328	228,000	228,000	-	18.5%	1,456,073	228,000	17.1%
9	Dominican Republic		12,000	12,000	-	n/a		10,000	n/a
4	East Carolina	1,261,587	105,000	109,646	-	9.6%	1,194,403	105,832	9.9%
4	East Tennessee	1,745,115	345,474	345,474	-	21.3%	1,678,984	325,023	20.8%
5	Eastern Michigan	804,759	80,476	80,476	-	11.8%	803,947	80,395	11.8%
8	Eastern Oregon	504,634	77,046	77,046	-	20.0%	548,487	<i>83,412</i>	19.5%
3	Easton	723,738	126,784	126,784	-	21.0%	726,074	121,215	20.0%
5	Eau Claire	345,108	24,000	24,000	-	10.7%	253,481	<i>26,696</i>	20.0%
9	Ecuador Central		1,500	1,686	-	n/a			n/a
9	Ecuador Litoral	206,533	1,600	1,600	-	1.8%	191,780		0.0%
8	El Camino Real	1,241,781	178,500	138,828	-	12.4%	1,264,427	187,988	16.4%
4	Florida	1,811,686	124,435	159,621	-	9.4%	1,675,000	167,500	10.8%
5	Fond du Lac	573,772	52,619	50,414	-	11.1%	588,554	<i>49,000</i>	10.5%
5	Fond du Lac-Other			1,240		n/a			n/a
7	Fort Worth	492,466	64,239	64,239	-	17.2%	202,065	40,000	48.7%
7	Fort Worth-Other			1,200		n/a			n/a
4	Georgia	1,579,355	250,000	200,000	-	13.7%	1,417,119	<i>178,000</i>	13.7%
2	Haiti	510,242		-	-	0.0%			n/a
8	Hawaii	1,782,150	349,100	349,100	-	21.0%	1,656,474	307,295	20.0%
9	Honduras	596,174		1,686	-	0.4%			n/a
8	Idaho	678,328	98,098	98,098	-	17.6%	543,721	90,033	21.2%
5	Indianapolis	2,975,452	599,645	599,645	-	21.0%	2,941,835	564,367	20.0%
6	Iowa	1,181,278	162,119	162,108	-	15.3%	1,102,677	162,119	16.5%
7	Kansas	1,329,302	258,153	258,153	-	21.3%	1,486,780	273,356	20.0%
4	Kentucky	1,173,658	211,069	211,069	-	20.0%	1,126,010	120,721	12.0%
4	Lexington	1,082,506	202,126	202,126	-	21.0%	1,185,801	213,160	20.0%
2	Long Island	2,904,662	643,097	643,097	-	23.1%	2,799,347	535,869	20.0%
8	Los Angeles	4,202,667	882,560	-	882,560 ²	21.6%	4,001,305	<i>780,261</i>	20.1%
4	Louisiana	1,260,120	125,780	125,780	-	11.0%	1,279,269	<i>132,069</i>	11.4%

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1	Maine	2,003,299	399,538	399,538	-	21.2%	1,918,560	359,712	20.0%
3	Maryland	2,810,512	538,102	532,960	-	19.8%	2,791,319	546,142	20.4%
1	Massachusetts	5,637,805	1,158,648	1,158,648	-	21.0%	5,574,228	1,090,848	20.0%
5	Michigan	2,401,018	410,583	410,583	-	18.0%	2,524,727	<i>430,316</i>	17.9%
5	Michigan-Other			3,150		n/a			n/a
5	Milwaukee	1,319,835	251,965	251,965	-	21.0%	1,321,041	<i>240,208</i>	20.0%
6	Minnesota	2,672,437	335,240	307,303	-	12.0%	2,333,849	<i>363,836</i>	16.4%
4	Mississippi	1,943,267	273,490	273,490	-	15.0%	2,858,882	291,692	10.7%
5	Missouri	2,253,648	325,000	325,000	-	15.2%	2,242,108	325,000	15.3%
6	Montana	622,251	52,251	52,251	-	10.4%	636,653	33,796	6.5%
8	Navajoland Area Mission	79,448	3,600	3,300	-	-8.1%	59,764		0.0%
6	Nebraska	669,067	109,071	109,071	-	19.9%	664,538	108,908	20.0%
8	Nevada	645,373	110,328	110,328	-	21.0%	704,930	<i>122,835</i>	21.0%
1	New Hampshire	1,347,590	257,794	257,794	-	21.0%	1,467,793	269,558	20.0%
2	New Jersey	3,141,552	641,871	630,330	-	20.9%	3,441,005	<i>596,028</i>	17.9%
2	New York	7,108,673	900,000	900,000	-	12.9%	5,009,393	700,000	14.3%
2	Newark	2,462,536	439,530	439,530	-	18.8%	2,581,016	<i>456,752</i>	18.6%
4	North Carolina	3,695,088	750,768	750,768	-	21.0%	3,635,586	703,117	20.0%
6	North Dakota	511,143	55,528	55,258	-	14.1%	518,120	42,201	10.6%
8	Northern California	1,705,176	337,087	332,887	-	21.0%	1,904,540	345,975	19.4%
8	Northern California-Other			35		n/a			n/a
5	Northern Indiana	725,011	69,864	69,864	-	11.5%	901,334	70,482	9.0%
5	Northern Michigan	297,095	50,000	50,000	-	28.2%	287,973	<i>50,000</i>	29.8%
7	Northwest Texas	297,095	112,511	112,511	-	63.5%	No Report	93,148	n/a
3	Northwestern Pennsylvania	774,594	137,465	137,445	-	21.0%	785,575	<i>127,280</i>	19.1%
5	Ohio	2,927,317	589,800	589,800	-	21.0%	2,844,656	<i>544,900</i>	20.0%
7	Oklahoma	1,879,581	365,700	365,700	-	20.8%	1,889,173	353,835	20.0%
8	Olympia	3,427,996	694,679	694,679	-	21.0%	3,115,551	599,110	20.0%
8	Oregon	No Report	364,393	349,120	-	n/a	1,770,607	<i>338,000</i>	20.5%
3	Pennsylvania	5,344,941	115,000	115,000	-	2.2%	5,096,622	<i>115,076</i>	2.3%
3	Pennsylvania-Other			2,000.00		n/a			n/a
3	Pittsburgh	No Report	48,000	55,808	-	n/a	637,538	<i>100,000</i>	19.3%
3	Pittsburgh-Other			1,101.28		n/a			n/a
9	Puerto Rico	No Report		60,000	-	n/a	No Report	60,000	n/a
5	Quincy	No Report	2,400	2,400	-	n/a	87,930	<i>2,400</i>	n/a
1	Rhode Island	2,362,778	470,983	470,983	-	21.0%	2,478,943	471,789	20.0%
7	Rio Grande	827,923		55,403	-	7.8%	1,259,399	<i>35,000</i>	3.1%
7	Rio Grande-Other			5,635		n/a			n/a
2	Rochester	1,118,445	209,673	209,673	-	21.0%	1,094,085	194,817	20.0%
8	San Diego	2,637,077	165,000	165,000	-	6.6%	2,330,730	<i>181,500</i>	8.2%
8	San Joaquin	260,565	6,000	6,000	-	4.3%	238,911	<i>3,000</i>	2.5%
4	South Carolina	5,914,610	40,000	35,241	-	0.6%	5,504,006		0.0%
4	South Carolina-Other			14,525		n/a			n/a
6	South Dakota	631,549		26,578	-	5.2%	644,528	27,226	5.2%
4	Southeast Florida	3,383,306	384,000	384,000	-	11.8%	3,113,919	385,000	12.9%
5	Southern Ohio	3,801,546	773,125	829,570	-	22.5%	4,952,288	748,624	15.5%
3	Southern Virginia	1,966,353	100,000	75,000	-	4.1%	2,134,040	120,000	6.0%
4	Southwest Florida	2,979,823	550,000	606,820	-	21.2%	2,453,075	<i>410,000</i>	17.6%
3	Southwestern Virginia	1,107,505	116,000	116,000	-	11.7%	1,089,321	<i>135,000</i>	13.9%
8	Spokane	873,396	158,213	158,213	-	21.0%	876,635	151,327	20.0%
5	Springfield	775,644		13,428		2.0%	723,325		0.0%
8	Taiwan			-	-	n/a			n/a

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4	Tennessee	1,518,319	99,806	100,560	-	7.2%	1,579,800	99,806	6.8%
4	Tennessee-Other			475		n/a			n/a
7	Texas	9,050,889	314,232	336,273	-	3.8%	8,973,046	<i>404,638</i>	4.6%
7	Texas-Other			5,130		n/a			n/a
4	Upper South Carolina	2,106,229	421,542	421,542	-	21.2%	2,224,474	<i>419,181</i>	19.9%
8	Utah	3,636,467	562,635	562,635	-	16.0%	2,819,823	539,565	20.0%
9	Venezuela		-	-	-	n/a			n/a
1	Vermont	1,156,879	168,527	168,557	-	16.3%	1,211,313	<i>185,525</i>	17.0%
2	Virgin Islands	384,692	75,762	82,080	-	31.0%	380,987	71,013	27.2%
3	Virginia	5,173,302	890,000	891,760	-	17.6%	5,076,128	<i>847,874</i>	17.1%
3	Washington	4,080,815	565,764	565,764	-	14.3%	3,744,725		0.0%
7	West Missouri	1,606,268	312,116	316,316	-	21.3%	1,755,352	291,135	17.8%
4	West Tennessee	1,409,524	117,935	124,505	-	9.7%	1,491,275	125,683	9.2%
4	West Tennessee - Other			250		n/a			n/a
7	West Texas	3,804,241	88,702	90,382	-	2.5%	4,114,978	<i>115,773</i>	2.9%
7	West Texas-Other			773		n/a			n/a
3	West Virginia	901,281	138,000	135,076	-	17.3%	1,907,526	155,000	8.7%
7	Western Kansas	303,695	5,000	5,000	-	2.7%	328,719	10,000	4.8%
7	Western Louisiana	1,360,020	136,393	136,393	-	11.0%	1,400,508	133,070	10.4%
1	Western Massachusetts	2,050,990	331,668	331,668	-	17.2%	2,012,153	340,587	18.0%
5	Western Michigan	926,100	95,195	125,694	-	15.6%	824,516	140,904	20.0%
2	Western New York	835,682	46,417	75,000	-	10.5%	746,671		0.0%
4	Western North Carolina	1,544,502	256,410	256,410	-	18.0%	1,557,034	<i>258,666</i>	18.0%
6	Wyoming	1,070,893	170,266	170,266	-	17.9%	1,164,530	207,906	19.9%

Note 1: Diocese has agreed a payoff over time.

Note 2: Diocese has advised that pledge will be paid subsequent to conclusion of property cases.