

Details of Diocesan Commitments 2008
(Information Current at 04/16/09)

Province Diocese	For 2008 Budget			
	Indicated Diocesan Operating Income 2006	Included in DFMS Budget 2008	Received through 3/31/09	Receipts as % of operating income
Bold type means that a signed commitment form was received from the diocese for 2008.				
<i>Italics means that a verbal Indication was received from the diocese for 2008.</i>				
4 Alabama	\$ 2,335,369	\$ 420,000	\$ 420,000	18.8%
<i>8 Alaska</i>	<i>484,542</i>	<i>81,410</i>	<i>81,410</i>	<i>21.2%</i>
<i>2 Albany</i>	<i>-</i>	<i>174,077</i>	<i>134,110</i>	<i>n/a</i>
8 Arizona	2,460,822	495,800	495,800	21.0%
7 Arkansas	1,315,751	125,000	133,113	10.9%
4 Atlanta	3,508,345	715,752	784,279	23.0%
<i>3 Bethlehem</i>	<i>1,372,970</i>	<i>110,000</i>	<i>110,000</i>	<i>8.6%</i>
<i>8 California</i>	<i>4,078,227</i>	<i>715,000</i>	<i>715,000</i>	<i>18.0%</i>
4 Central Florida	2,565,794	46,840	55,223	2.2%
4 Central Gulf Coast	1,815,083	152,603	138,427	8.1%
2 Central New York	1,413,304	275,794	275,794	21.0%
3 Central Pennsylvania	1,551,948	304,910	304,910	21.0%
5 Chicago	3,626,984	740,676	740,665	21.0%
9 Colombia	270,712	1,000	-	0.0%
6 Colorado	1,688,572	129,800	129,780	8.2%
1 Connecticut	5,222,140	1,100,000	1,100,000	21.5%
2 Conv. Of Amer. Churches in Europe	-	32,921	25,067	n/a
<i>7 Dallas</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>n/a</i>
3 Delaware	1,305,484	226,551	226,551	18.8%
<i>9 Dominican Republic</i>	<i>-</i>	<i>8,000</i>	<i>8,000</i>	<i>n/a</i>
4 East Carolina	1,172,408	100,000	102,418	9.6%
<i>4 East Tennessee</i>	<i>1,617,215</i>	<i>318,571</i>	<i>318,571</i>	<i>21.0%</i>
5 Eastern Michigan	856,724	85,672	85,672	11.3%
8 Eastern Oregon	472,433	78,211	78,211	21.0%
3 Easton	661,400	117,894	117,894	21.0%
5 Eau Claire	350,297	40,000	40,000	16.0%
<i>9 Ecuador Central</i>	<i>-</i>	<i>1,200</i>	<i>-</i>	<i>n/a</i>
9 Ecuador Litoral	232,326	1,600	1,600	1.2%
<i>8 El Camino Real</i>	<i>1,805,452</i>	<i>158,400</i>	<i>158,400</i>	<i>9.3%</i>
4 Florida	-	105,400	105,400	n/a
<i>5 Fond du Lac</i>	<i>589,312</i>	<i>38,775</i>	<i>42,415</i>	<i>8.7%</i>
<i>7 Fort Worth</i>	<i>1,614,539</i>	<i>-</i>	<i>-</i>	<i>0.0%</i>
<i>4 Georgia</i>	<i>-</i>	<i>267,800</i>	<i>245,483</i>	<i>n/a</i>
<i>2 Haiti</i>	<i>-</i>	<i>-</i>	<i>5,000</i>	<i>n/a</i>
8 Hawaii	1,815,702	360,300	360,300	21.0%
<i>9 Honduras</i>	<i>-</i>	<i>2,000</i>	<i>-</i>	<i>n/a</i>
8 Idaho	580,969	101,035	106,800	22.2%
5 Indianapolis	2,784,760	563,800	563,800	21.0%
<i>6 Iowa</i>	<i>1,263,486</i>	<i>211,941</i>	<i>211,940</i>	<i>18.2%</i>
7 Kansas	1,060,378	201,684	201,684	21.0%
4 Kentucky	-	190,787	184,059	n/a
<i>4 Lexington</i>	<i>-</i>	<i>201,143</i>	<i>201,143</i>	<i>n/a</i>
2 Long Island	2,955,491	463,050	463,050	16.2%
<i>8 Los Angeles</i>	<i>4,118,114</i>	<i>834,804</i>	<i>834,804</i>	<i>20.8%</i>
<i>4 Louisiana</i>	<i>1,248,496</i>	<i>108,900</i>	<i>108,900</i>	<i>9.5%</i>
<i>1 Maine</i>	<i>-</i>	<i>346,419</i>	<i>346,419</i>	<i>n/a</i>
3 Maryland	2,728,103	551,902	551,904	21.0%
1 Massachusetts	5,808,200	1,198,700	1,198,704	21.0%
<i>9 Mexico</i>	<i>-</i>	<i>-</i>	<i>3,000</i>	<i>n/a</i>
5 Michigan	2,543,121	513,055	510,000	20.9%
5 Milwaukee	1,301,665	252,350	252,350	21.0%
6 Minnesota	2,410,468	485,196	485,196	21.0%
<i>4 Mississippi</i>	<i>-</i>	<i>320,913</i>	<i>320,913</i>	<i>n/a</i>
5 Missouri	2,169,389	364,779	364,779	17.6%
6 Montana	773,034	15,000	15,000	2.2%
8 Navajoland Area Mission	140,391	1,000	1,000	2.5%
<i>6 Nebraska</i>	<i>639,821</i>	<i>112,000</i>	<i>112,000</i>	<i>20.7%</i>

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		For 2008 Budget			
Province	Diocese	Indicated	Included in	Received through	Receipts as
		Diocesan Operating Income 2006	DFMS Budget 2008	3/31/09	% of operating income
8	Nevada	719,497	130,094	130,904	21.1%
1	New Hampshire	1,405,598	272,636	272,636	20.9%
2	New Jersey	3,141,394	638,487	645,331	21.2%
2	New York	7,361,904	1,525,000	1,525,000	21.0%
2	Newark	2,749,902	609,674	20,000	0.8%
4	North Carolina	3,753,218	767,176	767,176	21.0%
6	North Dakota	589,378	49,955	49,955	10.2%
8	Northern California	1,796,771	322,675	351,675	20.7%
5	Northern Indiana	744,095	71,114	68,901	10.7%
5	Northern Michigan	671,586	67,500	67,500	11.8%
7	Northwest Texas	1,373,647	202,648	142,648	11.2%
3	Northwestern Pennsylvania	3,400,876	139,808	139,808	4.2%
5	Ohio	2,847,678	577,000	577,000	21.0%
7	Oklahoma	2,176,217	436,006	436,006	21.0%
8	Olympia	3,400,876	693,184	693,184	21.0%
8	Oregon	2,023,300	403,872	403,370	21.0%
3	Pennsylvania	2,625,552	200,000	200,000	7.9%
3	Pittsburgh	1,517,741	-	-	0.0%
9	Puerto Rico	-	97,000	60,000	n/a
5	Quincy	-	-	-	n/a
1	Rhode Island	2,341,161	470,854	470,854	21.0%
7	Rio Grande	1,589,348	35,000	53,418	3.6%
2	Rochester	1,250,604	241,627	241,627	21.0%
8	San Diego	-	125,000	125,000	n/a
8	San Joaquin	-	-	-	n/a
4	South Carolina	5,436,853	27,046	35,363	0.7%
6	South Dakota	492,034	49,204	49,204	12.6%
4	Southeast Florida	2,783,599	402,500	402,500	15.0%
5	Southern Ohio	3,586,748	732,217	757,217	21.7%
3	Southern Virginia	1,568,761	130,860	89,056	6.1%
4	Southwest Florida	-	590,569	584,184	n/a
3	Southwestern Virginia	1,053,498	165,700	161,300	16.9%
8	Spokane	784,129	143,667	143,667	21.0%
5	Springfield	790,302	Individuals only	17,148	2.5%
8	Taiwan	-	-	8,000	n/a
4	Tennessee	1,375,139	54,100	90,851	7.1%
4	Texas	7,130,284	470,089	470,089	6.7%
4	Upper South Carolina	2,063,790	412,396	412,396	21.0%
8	Utah	2,928,710	550,000	550,000	19.4%
9	Venezuela	-	-	2,000	n/a
1	Vermont	1,011,495	145,839	145,836	16.0%
2	Virgin Islands	489,716	81,840	75,020	19.2%
3	Virginia	-	858,036	858,036	n/a
3	Washington	4,212,908	733,500	733,500	17.8%
7	West Missouri	1,536,895	301,748	301,748	21.0%
4	West Tennessee	1,357,795	138,646	150,200	11.9%
7	West Texas	-	75,402	75,402	n/a
3	West Virginia	1,874,974	125,000	122,449	6.9%
7	Western Kansas	310,896	25,000	6,305	3.0%
7	Western Louisiana	-	101,393	113,212	n/a
1	Western Massachusetts	2,020,470	403,300	403,300	21.0%
5	Western Michigan	999,434	90,928	98,115	10.9%
2	Western New York	-	160,881	160,880	n/a
4	Western North Carolina	1,430,000	279,300	279,300	21.0%
6	Wyoming	-	125,000	125,000	n/a
		\$ 171,448,515	\$ 30,020,886	\$ 29,440,209	